

# **EXHIBIT “A”**



**NOTICE OF SPECIAL MEETING  
OF WINNIE-STOWELL HOSPITAL DISTRICT  
3:30 p.m.; Wednesday, December 3, 2025  
520 Broadway, Winnie Tx 77665**

**Special Meeting**

- 1. Call to Order.**
- 2. Introduction of Guests.**
- 3. Pledge of Allegiance and Pledge to Texas Flag**
- 4. Public Comment – limited to three minutes.**

**From:** Victoria Carlo  
**Sent:** Monday, November 24, 2025 4:44 PM  
**To:** Hubert Oxford IV  
**CC:** Karen Horn  
**Subject:** Fwd: AT LIS IGT FY2026

Karen and Hubert,

This is what I get from the update:

- You must enter a projected IGT amount in TexNet by **Dec 5 at 5 PM**, even though exact amounts are not available.
- Use 2.3 times last year's first IGT as a temporary estimate.
- Actual amounts will come mid-next week, and you can revise the projection then.
- The real money will not move until January 2, 2026.
- Expect higher IGTs and higher AT LIS payments in 2026 due to increased funding.
- Expect an added 0.25 percent AT LIS administrative fee in this year's IGT call.

Kindly,



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----- Forwarded message -----

From: **Paul Aslin** <[paslin@torchnet.org](mailto:paslin@torchnet.org)>

Date: Mon, Nov 24, 2025 at 4:14 PM

Subject: ATLAS IGT FY2026

To: Adam Apolinar <[a.apolinar@umhtx.org](mailto:a.apolinar@umhtx.org)>, Adam Willmann <[AWillmann@gwhf.org](mailto:AWillmann@gwhf.org)>, [apilkington@seminolehospitaldistrict.com](mailto:apilkington@seminolehospitaldistrict.com) <[apilkington@seminolehospitaldistrict.com](mailto:apilkington@seminolehospitaldistrict.com)>, [aduran@dimmitregional.com](mailto:aduran@dimmitregional.com) <[aduran@dimmitregional.com](mailto:aduran@dimmitregional.com)>, [bbriscoe@pcmhfs.com](mailto:bbriscoe@pcmhfs.com) <[bbriscoe@pcmhfs.com](mailto:bbriscoe@pcmhfs.com)>, Billie Bell <[bbell@medinahospital.net](mailto:bbell@medinahospital.net)>, [bcarter@scmchealth.com](mailto:bcarter@scmchealth.com) <[bcarter@scmchealth.com](mailto:bcarter@scmchealth.com)>, [banzaldia@gonzaleshealthcare.com](mailto:banzaldia@gonzaleshealthcare.com) <[banzaldia@gonzaleshealthcare.com](mailto:banzaldia@gonzaleshealthcare.com)>, [bmckinney@reevesregional.com](mailto:bmckinney@reevesregional.com) 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Cc: Bobby Sanders <[sanders@ls-point.com](mailto:sanders@ls-point.com)>, John Henderson <[jhenderson@torchnet.org](mailto:jhenderson@torchnet.org)>

Care Advance Hospitals,

HHSC has sent out a request for governmental entities to submit IGT amounts for the next ATLAS payment by Dec 5<sup>th</sup> by 5:00 PM. Although we don't have amounts by hospital yet, I'm hoping to add some clarity to what we know at this time.

-Good news – CHIRP dollars increased significantly for FY26, and as a result the prior ATLAS calculations for rural of “the greater of \$275k or the CHIRP loss + 10%” is not being used for 2026. The rural allocation last year for ATLAS was

~\$50m. For FY26, it is being **increased** to ~\$138m, which will result in higher IGTs and higher ATLAS payments for 2026.

-There is another ~\$150m within the program that is being negotiated, so we don't yet have specific amounts by hospital, but we do expect to have this by mid next week.

-If you are not in the office next week, and you want to get the amounts input into Texnet, I would suggest using 2.3X the amount you first IGT'd last year for the first payment. If needed, you can change the amount before the actual IGT payment in January.

-Once we have amounts by hospital, which is expected by mid next week, we will send those out so you can input your projected amounts into Texnet by the Dec 5<sup>th</sup> deadline.

-That actual settlement date for the first IGT will be January 2, 2026

I wish this was more clear with such a quick deadline, but this is what we know so far. I am including the portion about IGT from the Commissioner's letter below:

**(1) Intergovernmental Transfer funds (IGT) schedule.** a. No later than December 5, 2025, at 5:00 p.m., local governmental entities must enter into the Comptroller of Public Account's TexNet system the amount of intergovernmental transfer funds they will transfer for ATLAS for January 2026. Any local government that enters a transfer into TexNet should take a PDF or screenshot of the Trace Sheet and email a copy to [HHSC\\_ATLAS\\_Payments@hhs.texas.gov](mailto:HHSC_ATLAS_Payments@hhs.texas.gov). The settlement date of the IGT will be moved to January 2, 2026.

b. HHSC will request local governments to transfer half of the amount of the IGT that is estimated to be needed for the second achievement period of the program by March 31, 2026, and the remaining half by June 30, 2026.

c. Local governments should anticipate that for future program years (if there are future program periods), HHSC will anticipate requesting IGT in advance of the program year by several months consistent with how IGT is requested for other programs operated in Medicaid managed care.

d. Under Government Code Chapter 532, HHSC will begin collecting a fee related to ATLAS similar to what it does for other Medicaid programs. This will be set to 0.25% of the total program size and will be reflected in the IGT call referenced in bullet (1)(a) above. This funding will be used to offset the costs of administering the ATLAS program.

Paul Aslin

817-980-8951

**ATLIS SFY 2026 First Half Suggested IGT**

TPI	NPI	Hospital	Class	SDA	Est. ATLIS FY26 PP1 Payment	Est. ATLIS FY26 PP1 Payment (Net of HHSC Admin Fee)	IGT Amount
148698701	1295781227	WINNIE COMMUNITY HOSPITAL LLC	Rural	Jefferson	\$157,412	\$157,018	\$75,860

**From:** Victoria Carlo  
**Sent:** Wednesday, December 3, 2025 12:10 PM  
**To:** Hubert Oxford IV  
**Subject:** Fwd: ATLAS Program SFY2026 IGT – First Payment  
**Attachments:** ATLAS SFY 2026 First Half Suggested IGT-Round 1 Year 2.xlsx

Kindly,



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----- Forwarded message -----

**From:** Paul Aslin <[paslin@torchnet.org](mailto:paslin@torchnet.org)>  
**Date:** Wed, Dec 3, 2025 at 11:31 AM  
**Subject:** ATLAS Program SFY2026 IGT – First Payment  
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<[msheldon@mchdtx.net](mailto:msheldon@mchdtx.net)>  
Cc: Bobby Sanders <[sanders@ls-point.com](mailto:sanders@ls-point.com)>, John Henderson <[jhenderson@torchnet.org](mailto:jhenderson@torchnet.org)>

**IGT amounts for AT LIS are in the attached worksheet. This represents the first IGT for Year 2. Amounts must be put into Texnet by Dec 5<sup>th</sup>. Settlement date is January 2<sup>nd</sup>.**

Thank you for your patience as we work through the AT LIS IGT calculation. Unlike last year (SFY 2025), HHSC is not providing a schedule with suggested AT LIS payment allocations for SFY 2026. As a result, we've been working with the other hospital classes and representatives to negotiate an agreement before approaching the MCOs, so the MCOs do not receive conflicting requests. We have not reached that agreement yet. However, with the IGT entry deadline this Friday, we need to begin contract negotiations with the MCOs without a full industry agreement in place.

Attached is a schedule with the estimated AT LIS payments and IGT amounts for the first half of SFY 2026. These amounts reflect what we will request as we work with the MCOs to secure contracts. Our approach is to allocate the AT LIS funds available in each SDA equally across the rural hospitals in that SDA. Because AT LIS is a non-volume-based quality incentive program (and the milestones are measured at the class level) we believe each rural hospital within each SDA should be equally incentivized to participate. This equal-allocation methodology still accounts for network status, which is why payment amounts differ among hospitals within the same SDA.

Please keep in mind that the payment amounts in the attached schedule may change. If they do, we will adjust for any IGT differences when calculating the next ATLAS IGT later next year. We recognize this is not an ideal situation. We have been working daily with the other hospital classes and representatives over the past few months, but unfortunately have not been able to reach the level of alignment we were aiming for.

Below is the email from HHSC with the IGT instructions. Please don't hesitate to reach out with any questions.

Paul Aslin

817-980-8951

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**From:** Texas Health and Human Services Commission <[txhhs@public.govdelivery.com](mailto:txhhs@public.govdelivery.com)>  
**Sent:** Tuesday, December 2, 2025 2:55 PM  
**To:** Bobby Sanders <[sanders@ls-point.com](mailto:sanders@ls-point.com)>  
**Subject:** REMINDER! ATLAS Program SFY2026 IGT Notification – First Payment

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REMINDER! ATLAS Program SFY2026 IGT Notification – First Payment

Note: IGT cannot be entered for settlement on Jan. 2, 2026 until Dec. 3, 2025.

HHSC is providing notification of the Intergovernmental Transfers (IGT) call for the Aligning Technology by Linking Interoperable Systems for Client Health Outcomes Program (ATLIS) state fiscal year (SFY) 2026 First Payment.

ATLIS SFY2026 First Payment Calculation File for each Service Delivery Area (SDA) has been updated as of Nov. 24, 2025. The file can be found under the "Announcements" heading on the [Hospitals and Clinic Services](#) page on the Provider Finance Department (PFD) website.

IGT transfer amounts are in Column K on the "IGT Calculation" tab of the ATLIS SFY 2026 First Half Suggested IGT file.

- Dec. 5, 2025: Last day to schedule transfer in TexNet and to submit the trace sheet to the [PFD Payments ATLIS Team](#).
- Jan. 2, 2026: IGT settlement date.
- Jan. 2026: Payments expected to Managed Care Organizations.

This settlement date is non-negotiable.

The funds need to be placed in the "ATLIS" Bucket.

Funds should be transferred through TexNet using the [TexNet instructions](#). After transferring funds, email a screenshot or PDF of the confirmation or trace sheet to the [PFD Payments ATLIS Team](#).

It is important to designate which SDA the IGT is intended to support.

Email any general questions regarding the calculation to the [PFD Hospital Services Team](#).



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This email was sent to [sanders@ls-point.com](mailto:sanders@ls-point.com) using govDelivery Communications Cloud on behalf of: Texas Health and Human Services Commission · 707 17th St, Suite 4000 · Denver, CO 80202



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## ATLIS SFY 2026 First Half 9

<b>TPI</b>	<b>NPI</b>
212140201	1427048453
379200401	1376071530
135151206	1871599829
112701102	1144274226
083290905	1477857332
311054601	1003192311
130959304	1679678767
152686501	1780786699
020988401	1023011657
110803703	1770579591
136332705	1760567085
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136381405	1447259627
148698701	1295781227
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197063401	1841497153
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135033210	1740238641
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405102101	1285191452
020992601	1083612121
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127319504	1437171568
131030231	1801831748

## Suggested IGT

Hospital
MEDINA COUNTY HOSPITAL DISTRICT-MEDINA HEALTHCARE SYSTEM,MEDINA REGIONAL HOSPITAL, METHODIST HEALTHCARE SYSTEM OF SAN ANTONIO LTD LLP-METHODIST HOSPITAL SOUTH
WILSON COUNTY MEMORIAL HOSPITAL DISTRICT-CONNALLY MEMORIAL MEDICAL CENTER
NAVARRO HOSPITAL LP-NAVARRO REGIONAL HOSPITAL
BELLVILLE ST JOSEPH HEALTH CENTER-
EL CAMPO MEMORIAL HOSPITAL-
MATAGORDA COUNTY HOSPITAL DISTRICT-MATAGORDA REGIONAL MEDICAL CENTER
PALACIOS COMMUNITY MEDICAL CENTER
SWEENY HOSPITAL DISTRICT-SWEENY COMMUNITY HOSPITAL
FORT DUNCAN REGIONAL MEDICAL CENTER LP-FORT DUNCAN REGIONAL MEDICAL CENTER
STARR COUNTY HOSPITAL DISTRICT-STARR COUNTY MEMORIAL HOSPITAL
CHAMBERS COUNTY PUBLIC HOSPITAL DISTRICT NO 1-BAYSIDE COMMUNITY HOSPITAL
CHRISTUS HEALTH SOUTHEAST TEXAS-CHRISTUS SOUTHEAST TEXAS JASPER MEMORIAL
LIBERTY COUNTY HOSPITAL DISTRICT NO 1-LIBERTY DAYTON REGIONAL MEDICAL CENTER
MEMORIAL HOSP OF POLK COUNTY-CHI ST LUKES HEALTH MEMORIAL LIVINGSTON
TYLER COUNTY HOSPITAL DISTRICT-TYLER COUNTY HOSPITAL
WINNIE COMMUNITY HOSPITAL LLC
CROSBYTON CLINIC HOSPITAL
DEAF SMITH COUNTY HOSPITAL DISTRICT-HEREFORD REGIONAL MEDICAL CENTER
GPCH LLC-GOLDEN PLAINS COMMUNITY HOSPITAL
LAMB HEALTHCARE CENTER
LOCKNEY GENERAL HOSPITAL DISTRICT-W J MANGOLD MEMORIAL HOSPITAL
LYNN COUNTY HOSPITAL-LYNN COUNTY HOSPITAL DISTRICT
METHODIST HOSPITAL LEVELLAND-COVENANT HOSPITAL LEVELLAND
METHODIST HOSPITAL PLAINVIEW TEXAS-COVENANT HOSPITAL PLAINVIEW
SWISHER MEMORIAL HEALTHCARE SYSTEM-SWISHER MEMORIAL HOSPITAL
TERRY MEMORIAL HOSPITAL DISTRICT-BROWNFIELD REGIONAL MEDICAL CENTER
BOSQUE COUNTY HOSPITAL DISTRICT-GOODALL-WITCHER HOSPITAL
BURLESON ST JOSEPH HEALTH CENTER-BURLESON ST. JOSEPH HEALTH CENTER
CAHRMC LLC-RICE MEDICAL CENTER
COLUMBUS COMMUNITY HOSPITAL-
COMANCHE COUNTY MEDICAL CENTER COMPANY-COMANCHE COUNTY MEDICAL CENTER
CORYELL COUNTY MEMORIAL HOSPITAL AUTHORITY-
DEWITT MEDICAL DISTRICT-CUERO COMMUNITY HOSPITAL
FAIRFIELD HOSPITAL DISTRICT-FREESTONE MEDICAL CENTER
FALLS COMMUNITY HOSPITAL AND CLINIC
GONZALES HEALTHCARE SYSTEMS-MEMORIAL HOSPITAL
GRIMES ST JOSEPH HEALTH CENTER

HAMILTON COUNTY HOSPITAL DISTRICT-HAMILTON GENERAL HOSPITAL
JACKSON COUNTY HOSPITAL DISTRICT-JACKSON HEALTHCARE CENTER
LAVACA MEDICAL CENTER
LIMESTONE MEDICAL CENTER
MADISON ST JOSEPH HEALTH CENTER
METHODIST HEALTHCARE SYSTEM OF SAN ANTONIO, LTD.,
METROPLEX ADVENTIST HOSPITAL INC-ROLLINS BROOK COMMUNITY HOSPITAL
MID COAST MEDICAL CENTER - CENTRAL - MID COAST MEDICAL CENTER - CENTRAL
NHCI OF HILLSBORO INC-HILL REGIONAL HOSPITAL
PARKVIEW REGIONAL HOSPITAL
SCOTT & WHITE HOSPITAL BRENHAM-BAYLOR SCOTT AND WHITE MEDICAL CENTER BRENHAM
SOMERVELL COUNTY HOSPITAL DISTRICT-GLEN ROSE MEDICAL CENTER
TEXAS HEALTH HARRIS METHODIST HOSPITAL STEPHENVILL-
YOAKUM COMMUNITY HOSPITAL
CARTHAGE HOSPITAL LLC-UT HEALTH EAST TEXAS CARTHAGE HOSPITAL
CHRISTUS HOPKINS HEALTH ALLIANCE-CHRISTUS MOTHER FRANCES HOSPITAL - SULPHUR SPRINGS
CROCKETT MEDICAL CENTER LLC-CROCKETT MEDICAL CENTER
ESSENT PRMC LP-PARIS REGIONAL MEDICAL CENTER
FANNIN COUNTY HOSPITAL AUTHORITY-TMC BONHAM HOSPITAL
GAINESVILLE COMMUNITY HOSPITAL, INC.-NORTH TEXAS MEDICAL CENTER
HENDERSON HOSPITAL LLC-UT HEALTH EAST TEXAS HENDERSON HOSPITAL
JACKSONVILLE HOSPITAL LLC-UT HEALTH EAST TEXAS JACKSONVILLE HOSPITAL
MEMORIAL MEDICAL CENTER OF EAST TEXAS-CHI ST LUKES HEALTH MEMORIAL LUFKIN
MEMORIAL MEDICAL CENTER SAN AUGUSTINE
MOTHER FRANCES HOSPITAL JACKSONVILLE
MOTHER FRANCES HOSPITAL WINNSBORO
MUENSTER HOSPITAL DISTRICT-MUENSTER MEMORIAL HOSPITAL
NACOGDOCHES MEDICAL CENTER
NOCONA HOSPITAL DISTRICT-NOCONA GENERAL HOSPITAL
PALESTINE PRINCIPAL HEALTHCARE LIMITED PARTNERSHIP-PALESTINE REGIONAL MEDICAL CENTER
PINEY WOODS HEALTHCARE SYSTEM LP-WOODLAND HEIGHTS MEDICAL CENTER
PITTSBURG HOSPITAL LLC-UT HEALTH EAST TEXAS PITTSBURG HOSPITAL
PREFERRED HOSPITAL LEASING HEMPHILL INC-SABINE COUNTY HOSPITAL
QUITMAN HOSPITAL LLC-UT HEALTH EAST TEXAS
TITUS COUNTY MEM HOSP DIST-TITUS REGIONAL MEDICAL CENTER
ANDREWS COUNTY HOSPITAL DISTRICT
ANSON HOSPITAL DISTRICT-
BALLINGER MEMORIAL HOSPITAL DISTRICT-BALLINGER MEMORIAL HOSPITAL
BAYLOR COUNTY HOSPITAL DISTRICT-SEYMOUR HOSPITAL
BIG BEND REGIONAL MEDICAL CENTER
CASTRO COUNTY HOSPITAL DISTRICT-PLAINS MEMORIAL HOSPITAL
CHILDRESS COUNTY HOSPITAL DISTRICT-CHILDRESS REGIONAL MEDICAL CENTER

COCHRAN MEMORIAL HOSPITAL
CONCHO COUNTY HOSPITAL
COUNTY OF CLAY-CLAY COUNTY MEMORIAL HOSPITAL
COUNTY OF WARD-WARD MEMORIAL HOSPITAL
COUNTY OF YOAKUM-YOAKUM COUNTY HOSPITAL
CRANE COUNTY HOSPITAL DISTRICT-CRANE MEMORIAL HOSPITAL
DALLAM HARTLEY COUNTIES HOSPITAL DISTRICT-COON MEMORIAL HOSPITAL
DAWSON COUNTY HOSPITAL DISTRICT-MEDICAL ARTS HOSPITAL
DIMITT REGIONAL HOSPITAL-
EASTLAND MEMORIAL HOSPITAL DISTRICT-EASTLAND MEMORIAL HOSPITAL
ELECTRA HOSPITAL DISTRICT-ELECTRA MEMORIAL HOSPITAL
FISHER COUNTY HOSPITAL-FISHER COUNTY HOSPITAL DISTRICT
FRIO HOSPITAL-FRIO REGIONAL SWING BED
GENERAL HOSPITAL-IRAAN GENERAL HOSPITAL
GRAHAM HOSPITAL DISTRICT-
HANSFORD COUNTY HOSPITAL DISTRICT-HANSFORD COUNTY HOSPITAL
HARDEMAN COUNTY MEMORIAL HOSP-HARDEMAN COUNTY MEMORIAL HOSPITAL
HASKELL COUNTY HOSPITAL-HASKELL MEMORIAL HOSPITAL
HEART OF TEXAS HEALTHCARE SYSTEM-
Hemphill County Hospital District
HENDRICK MEDICAL CENTER BROWNWOOD-
JACK COUNTY HOSPITAL DISTRICT-FAITH COMMUNITY HOSPITAL
KNOX COUNTY HOSPITAL DISTRICT-KNOX COUNTY HOSPITAL
MARTIN COUNTY HOSPITAL DISTRICT
MCCAMEY HOSPITAL
MITCHELL COUNTY HOSPITAL DISTRICT-MITCHELL COUNTY HOSPITAL
MOORE COUNTY HOSPITAL-
MULESHOE AREA HOSPITAL DISTRICT - MULESHOE AREA MEDICAL CENTER
NORTH RUNNELS COUNTY HOSPITAL-
NORTH WHEELER COUNTY HOSPITAL DISTRICT-PARKVIEW HOSPITAL
OCHILTREE HOSPITAL DISTRICT-OCHILTREE GENERAL HOSPITAL
OLNEY HAMILTON HOSPITAL DISTRICT-HAMILTON HOSPITAL
PALO PINTO GENERAL HOSPITAL
PARMER COUNTY COMMUNITY HOSPITAL-PARMER MEDICAL CENTER
PECOS COUNTY MEMORIAL HOSPITAL-
PREFERRED HOSPITAL LEASING COLEMAN INC-COLEMAN COUNTY MEDICAL CENTER COMPANY
PREFERRED HOSPITAL LEASING ELDORADO INC-SCHLEICHER COUNTY MEDICAL CENTER
PREFERRED HOSPITAL LEASING INC-COLLINGSWORTH GENERAL HOSPITAL
PREFERRED HOSPITAL LEASING JUNCTION INC-KIMBLE HOSPITAL
PREFERRED HOSPITAL LEASING SHAMROCK, INC.
PREFERRED HOSPITAL LEASING VAN HORN INC-CULBERSON HOSPITAL
PRIME HEALTHCARE SERVICES PAMPA LLC-PAMPA REGIONAL MEDICAL CENTER

RANKIN COUNTY HOSPITAL DISTRICT
REAGAN HOSPITAL DISTRICT-REAGAN MEMORIAL HOSPITAL
REEVES COUNTY HOSPITAL DISTRICT
ROLLING PLAINS MEMORIAL HOSPITAL
SCURRY COUNTY HOSPITAL DISTRICT-D.M. COGDELL MEMORIAL HOSPITAL
SEMINOLE HOSPITAL DISTRICT OF GAINES COUNTY TEXAS-MEMORIAL HOSPITAL
SID PETERSON MEMORIAL HOSPITAL-PETERSON REGIONAL MEDICAL CENTER
STEPHENS MEMORIAL HOSPITAL DISTRICT-STEPHENS MEMORIAL HOSPITAL
STEWARD TEXAS HOSPITAL HOLDINGS LLC-SCENIC MOUNTAIN MEDICAL CENTER, A STEWARD FAMILY H
STONEWALL MEMORIAL HOSPITAL
SUTTON COUNTY HOSPITAL DISTRICT-LILLIAN M HUDSPETH MEMORIAL HOSPITAL
THROCKMORTON COUNTY MEMORIAL HOSPITAL-
UVALDE COUNTY HOSPITAL AUTHORITY-UVALDE MEMORIAL HOSPITAL
VAL VERDE HOSPITAL CORPORATION-VAL VERDE REGIONAL MEDICAL CENTER
WILBARGER COUNTY HOSPITAL DISTRICT-WILBARGER GENERAL HOSPITAL
WINKLER COUNTY HOSPITAL DISTRICT-WINKLER COUNTY MEMORIAL HOSPITAL
CHRISTUS SPOHN HEALTH SYSTEM CORPORATION-
CHRISTUS SPOHN HEALTH SYSTEM CORPORATION-CHRISTUS SPOHN HOSPITAL BEEVILLE
CHRISTUS SPOHN HEALTH SYSTEM CORPORATION-CHRISTUS SPOHN HOSPITAL KLEBERG
KARNES COUNTY HOSPITAL DISTRICT-OTTO KAISER MEMORIAL HOSPITAL
MEMORIAL MEDICAL CENTER
REFUGIO COUNTY MEMORIAL HOSPITAL DISTRICT
DECATUR HOSPITAL AUTHORITY-WISE HEALTH SYSTEM
GRANBURY HOSPITAL CORPORATION-LAKE GRANBURY MEDICAL CENTER
POST ACUTE MEDICAL AT LULING LLC-WARM SPRINGS SPECIALTY HOSPITAL OF LULING LLC
SCOTT & WHITE HOSPITAL - TAYLOR-BAYLOR SCOTT & WHITE MEDICAL CENTER -TAYLOR
SCOTT & WHITE HOSPITAL-MARBLE FALLS-BAYLOR SCOTT & WHITE MEDICAL CENTER-MARBLE FALLS
SETON FAMILY OF HOSPITALS-ASCENSION SETON EDGAR B DAVIS
SETON FAMILY OF HOSPITALS-SETON HIGHLAND LAKES
COVENANT MEDICAL CENTER-
COVENANT REHABILITATION HOSPITAL OF LUBBOCK LLC-TRUSTPOINT REHABILITATION HOSPITAL OF LU
GUADALUPE COUNTY HOSPITAL BOARD-GUADALUPE REGIONAL MEDICAL CENTER
HUNTSVILLE COMMUNITY HOSPITAL INC-HUNTSVILLE MEMORIAL HOSPITAL
LUBBOCK HERITAGE HOSPITAL LLC-GRACE SURGICAL HOSPITAL
METHODISTS CHILDRENS HOSPITAL-COVENANT CHILDRENS HOSPITAL
NACOGDOCHES COUNTY HOSPITAL DISTRICT - MEMORIAL HOSPITAL

<b>Class</b>	<b>SDA</b>	<b>Est. AT LIS FY26 PP1 Payment</b>	<b>Est. AT LIS FY26 PP1 Payment (Net of HHSC Admin Fee)</b>
Rural	Bexar	\$374,395	\$373,459
Rural	Bexar	\$485,940	\$484,725
Rural	Bexar	\$639,665	\$638,065
Rural	Dallas	\$500,000	\$498,750
Rural	Harris	\$511,393	\$510,115
Rural	Harris	\$511,393	\$510,115
Rural	Harris	\$511,393	\$510,115
Rural	Harris	\$464,815	\$463,653
Rural	Harris	\$501,005	\$499,753
Rural	Hidalgo	\$500,000	\$498,750
Rural	Hidalgo	\$500,000	\$498,750
Rural	Jefferson	\$843,650	\$841,541
Rural	Jefferson	\$843,650	\$841,541
Rural	Jefferson	\$555,199	\$553,811
Rural	Jefferson	\$555,199	\$553,811
Rural	Jefferson	\$651,379	\$649,750
Rural	Jefferson	\$157,412	\$157,018
Rural	Lubbock	\$515,577	\$514,288
Rural	Lubbock	\$515,577	\$514,288
Rural	Lubbock	\$515,577	\$514,288
Rural	Lubbock	\$359,805	\$358,906
Rural	Lubbock	\$515,577	\$514,288
Rural	Lubbock	\$515,577	\$514,288
Rural	Lubbock	\$515,577	\$514,288
Rural	Lubbock	\$515,577	\$514,288
Rural	Lubbock	\$515,577	\$514,288
Rural	Lubbock	\$515,577	\$514,288
Rural	Lubbock	\$515,577	\$514,288
Rural	MRSA Central	\$131,636	\$131,306
Rural	MRSA Central	\$119,067	\$118,770
Rural	MRSA Central	\$131,636	\$131,306
Rural	MRSA Central	\$131,636	\$131,306
Rural	MRSA Central	\$131,636	\$131,306
Rural	MRSA Central	\$131,636	\$131,306
Rural	MRSA Central	\$131,636	\$131,306
Rural	MRSA Central	\$131,636	\$131,306
Rural	MRSA Central	\$131,636	\$131,306
Rural	MRSA Central	\$131,636	\$131,306
Rural	MRSA Central	\$94,108	\$93,873
Rural	MRSA Central	\$131,636	\$131,306
Rural	MRSA Central	\$119,067	\$118,770





Rural	MRSA West	\$97,505	\$97,261
Rural	MRSA West	\$83,836	\$83,627
Rural	MRSA West	\$90,159	\$89,934
Rural	MRSA West	\$97,505	\$97,261
Rural	MRSA West	\$97,505	\$97,261
Rural	MRSA West	\$97,505	\$97,261
Rural	MRSA West	\$86,964	\$86,746
Rural	MRSA West	\$97,505	\$97,261
Rural	MRSA West	\$97,505	\$97,261
Rural	MRSA West	\$97,505	\$97,261
Rural	MRSA West	\$97,505	\$97,261
Rural	MRSA West	\$97,505	\$97,261
Rural	MRSA West	\$97,505	\$97,261
Rural	MRSA West	\$97,505	\$97,261
Rural	MRSA West	\$97,505	\$97,261
Rural	Nueces	\$541,430	\$540,076
Rural	Nueces	\$541,430	\$540,076
Rural	Nueces	\$541,430	\$540,076
Rural	Nueces	\$412,113	\$411,083
Rural	Nueces	\$541,430	\$540,076
Rural	Nueces	\$422,169	\$421,113
Rural	Tarrant	\$403,136	\$402,128
Rural	Tarrant	\$596,864	\$595,372
Rural	Travis	\$411,720	\$410,690
Rural	Travis	\$425,037	\$423,974
Rural	Travis	\$425,037	\$423,974
Rural	Travis	\$619,104	\$617,556
Rural	Travis	\$619,104	\$617,556
Urban	Lubbock	\$13,693	\$13,659
Urban	Lubbock	\$6,429	\$6,413
Urban	Bexar	\$1,713,954	\$1,709,669
Urban	Jefferson	\$166,126	\$165,710
Urban	Lubbock	\$7,124	\$7,106
Children's	Lubbock	\$865,352	\$863,189
	MRSA Northeast	\$182,657	\$182,200

IGT Amount
\$180,429
\$234,184
\$308,267
\$240,960
\$246,451
\$246,451
\$246,451
\$224,004
\$241,445
\$240,960
\$240,960
\$406,572
\$406,572
\$267,561
\$267,561
\$313,912
\$75,860
\$248,467
\$248,467
\$248,467
\$173,397
\$248,467
\$248,467
\$248,467
\$248,467
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\$248,467
\$248,467
\$63,438
\$57,381
\$63,438
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\$63,438
\$63,438
\$45,353
\$63,438
\$57,381





\$46,990
\$40,402
\$43,450
\$46,990
\$46,990
\$46,990
\$41,910
\$46,990
\$46,990
\$46,990
\$46,990
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\$46,990
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\$46,990
\$46,990
\$260,926
\$260,926
\$260,926
\$198,606
\$260,926
\$203,452
\$194,279
\$287,641
\$198,416
\$204,834
\$204,834
\$298,358
\$298,358
\$6,599
\$3,098
\$825,989
\$80,059
\$3,433
\$417,030
\$88,026

**DATE OF NEXT MEETING: December 17, 2025**